



St Michael's C of E Primary School

P.E & SPORT GRANT EXPENDITURE 2015/16



Number of pupils and sport premium grant received	
Total number of pupils on roll	404
Amount of £8,000 received plus £5 per pupil	9690

Sport Premium Progress indicators	2012-2013	2013-2014	2014-2015	2015-2016
Quality/standard of teaching in PE & Sport	Red	Amber	Green	Green
Pupil achievement English & Maths	Green	Green	Green	Green
Attendance	Green	Green	Green	Green
Attitudes survey	Amber	Amber	Green	Green
Pupil conferencing	Amber	Amber	Green	Green
Attendance at Out of Hours Clubs	Red	Green	Green	Green
Provision - PE & Sport Community clubs	Red	Green	Green	Green
Competition success	Red	Red	Amber	Green
<ul style="list-style-type: none"> Awards (and self-review) Fitness levels & skills measure 	Red	Red	Amber	Amber

Red: requires development

amber: developing

green: embedded

Summary of Spending 2015-2016

Statement of intent:

To improve the quality and breadth of PE and Sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

Ambitions:

- To engage young people and PE teachers in developing an enjoyable, high quality, broad and balanced PE curriculum. A curriculum that focuses on developing agility, balance and coordination, healthy competition and cooperative learning.
- To ensure that young people and families are educated about the health-related benefits of engaging regularly in sustained physical activity and dietary choices.
- To provide a well organised, appropriate and enjoyable programme of competitions and festivals for all students of all abilities, including those with SEN, at a local and county level and linking to national Governing Bodies.
- To ensure that younger people take part more often in school and locally co-ordinated physical activity.
- To provide valuable opportunities to develop leadership programmes across all key stages.
- To ensure that all young people of all abilities can transfer from their school activity to sustained community based sport.
- To ensure that all those involved in the delivery of PE and school sport share the vision and ambitions of this plan and work together to meet its aims.

Outcomes to date:

- Sports Tracker a working document that all staff can access and update. This shows the clubs attended by pupils throughout the year and is used to target children who are not frequently active e.g. Mr Burley's sports afternoons and Kernow sports.

- Annual resource audit completed in the Summer Term to identify resource needs for the upcoming academic year.
- New equipment purchased to top up PE resources.
- A full programme of enrichment clubs offered to all children in the spring and summer term to increase participation in school sport.
- All staff trained in the delivery of 'real PE' resources have been photocopied and every class has a copy. Training also delivered on assessment in PE.
- PE coordinator involved in the monitoring of planning and teaching of PE in the summer to monitor the impact of 'real PE'.
- Pupils have been surveyed to establish their attitude to sport this will be used to show the impact of 'real PE'. They will be surveyed again in the autumn term.
- Inter-house competitions promoted - House games, cross country and Sports Afternoon to ensure that all children have sporting opportunities. These also provide leadership opportunities.
- A member of the Youth Sports Trust
- Purchased Kernow Sport and Leisure to provide external sports coaching and provide high quality training for staff.
- School has purchased sailing sessions for children in Year 4.
- Healthy Week planned for the summer where all children in the school will be involved in a range of different sporting events including a 'Race for Life' and House Games for the infants and juniors.
- Junior sports leaders trained in Year 5/6 to lead infant games
- Buddies established to support infant lunchtimes. Children trained to promote positive play and games.
- House and Vice captains established. All children placed in a house and have purchased colour t-shirts of their house to encourage teamwork and unity.
- Regular half termly meetings with all PE coordinators and Healthy School's coordinators to celebrate progress and set new targets.
- Bronze Award - Sainsbury's Active mark
- Introduction of Wake and Shake in the mornings before school. Children learn new routines every 2 weeks and children in Year 5/6

have been responsible for creating new routines that they then teach to the other children.

- Sports noticeboard established in the Junior Hall - regularly updated with new fixtures and results/10 high quality outcomes of PE.

Record of spending by item/project

Item/project	Cost	Objective	Outcome
Sign up to the Helston Sports Partnership	£750	To ensure that the children have access to a range of competitions e.g. football, rugby and cross country	Range of competitions entered
Sign up to FA	£24	To ensure the children compete in football competitions	Competitions entered
To embed the REAL PE programme	£500 for the photocopying	To aid the delivery of PE and sport and ensure progression and assessment are embedded and measurable.	All staff have access to their own resources.
Member of the Youth Sports Trust	£195	To provide access to the latest national information, resources, training and events that will transform PE and sport provision.	Passwords given to Sports coordinators
CPD release	£1000	To ensure that staff have access to key training to support identified development needs	Training attended and coordinator released for monitoring purposes.
Purchase equipment and resources	£2200	To aid the delivery of lessons,	All staff have access to

		particularly when specialist equipment is needed for enrichment.	equipment for the delivery of PE and enrichment
Pay coaches to run after school clubs.	£2500	Increase participation and variety in PE, sport and physical activity.	Supasoccer providing extra-curricular football to children from Y3-6. Kernow sports
To employ specialist coaches to provide high quality lessons and training for staff.	See above	To provide high quality teaching and training.	Specialist coach has provided training in Y3,4 and 5
To provide opportunities for Outdoor Adventure	£1500	To provide the opportunity to experience new/different sports.	Sailing for Year 4